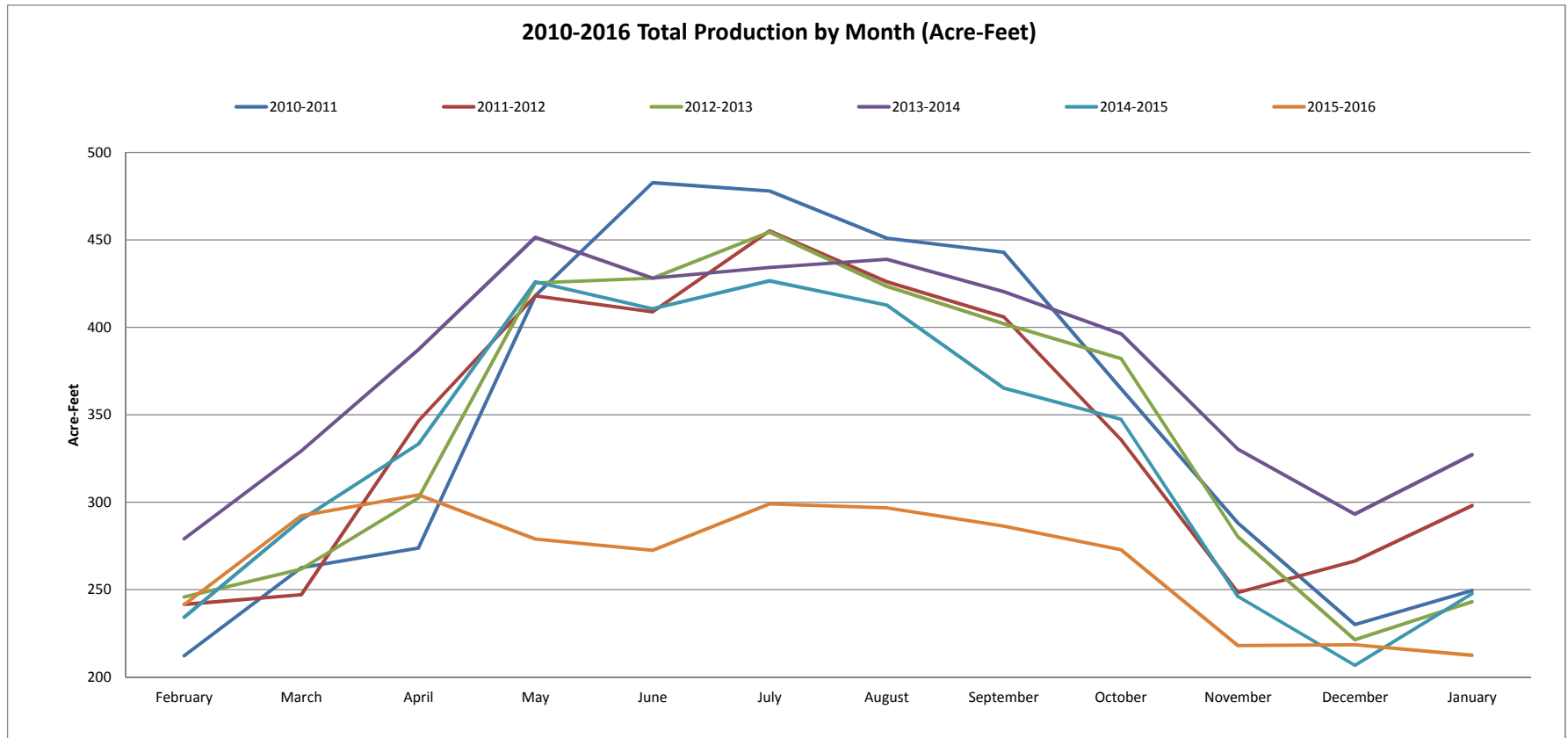


Production by Month (acre-feet)

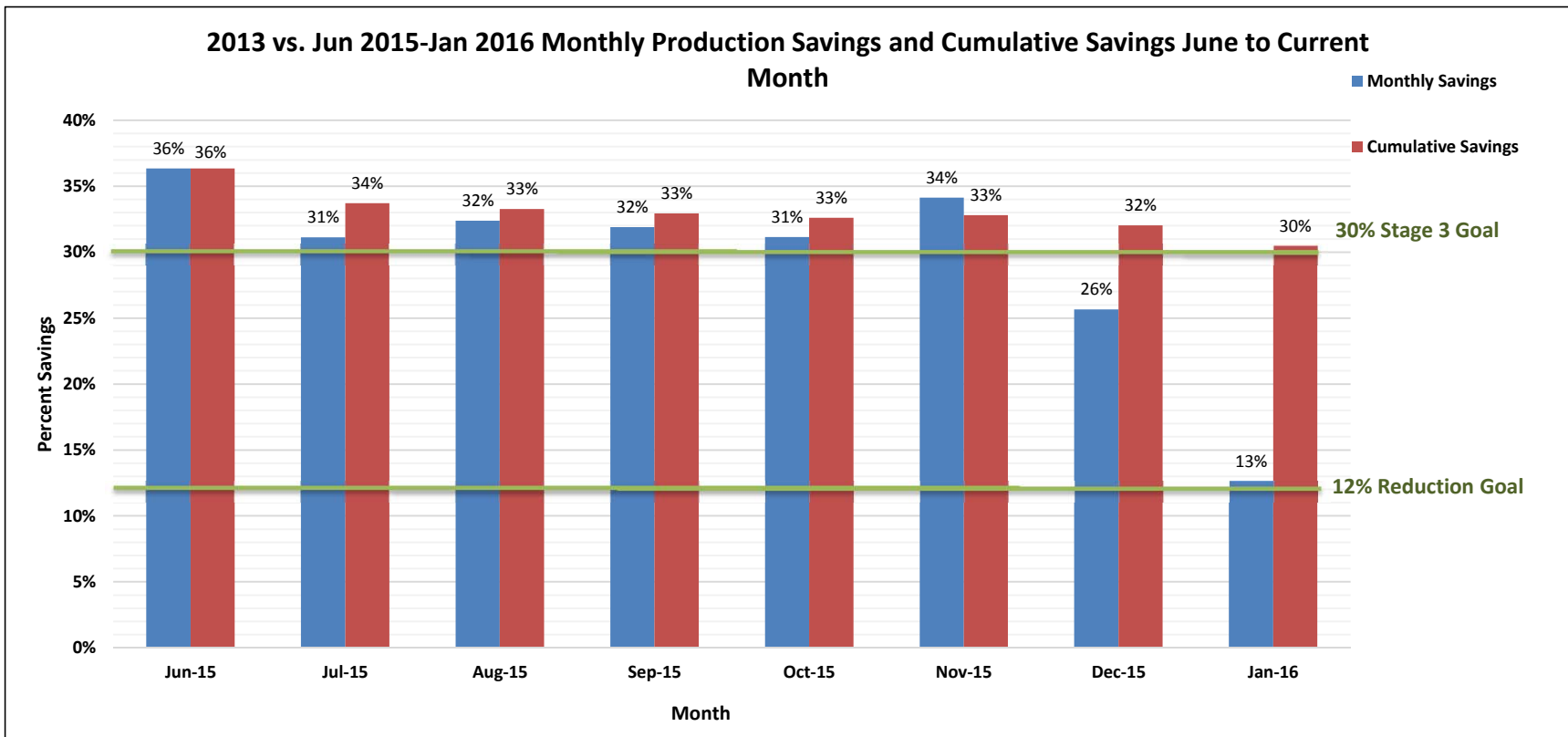
	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	250.00	339.10	228.90	249.50	297.99	243.06	327.14	247.66	212.37
February	234.00	218.80	212.10	241.52	245.82	279.08	234.16	241.34	
March	295.00	277.40	262.40	247.05	261.68	329.29	290.01	292.16	
April	355.00	349.20	273.70	346.48	302.29	387.29	333.28	304.13	
May	461.00	379.30	418.00	417.98	425.35	451.43	425.96	278.96	
June	415.00	385.50	482.70	408.78	428.11	428.11	410.62	272.52	
July	415.00	415.80	478.00	455.12	454.50	434.25	426.58	299.06	
August	410.00	395.30	451.00	425.96	423.48	438.85	412.77	296.76	
September	395.00	371.00	443.00	406.01	402.02	420.44	365.20	286.33	
October	369.00	326.80	365.00	335.59	382.08	396.27	347.40	272.82	
November	303.00	308.70	288.00	248.27	280.19	330.21	246.12	217.89	
December	267.00	270.70	230.00	266.38	221.32	293.26	206.69	218.41	
TOTAL	4169.00	4037.60	4132.80	4048.64	4124.83	4431.54	4025.93	3228.04	212.37

* Production data taken from Marina Coast Water District Well Production Summaries



**Monthly Production Savings and Cumulative Savings June to Current Month,
2013 vs. Jun 2015-Jan 2016**

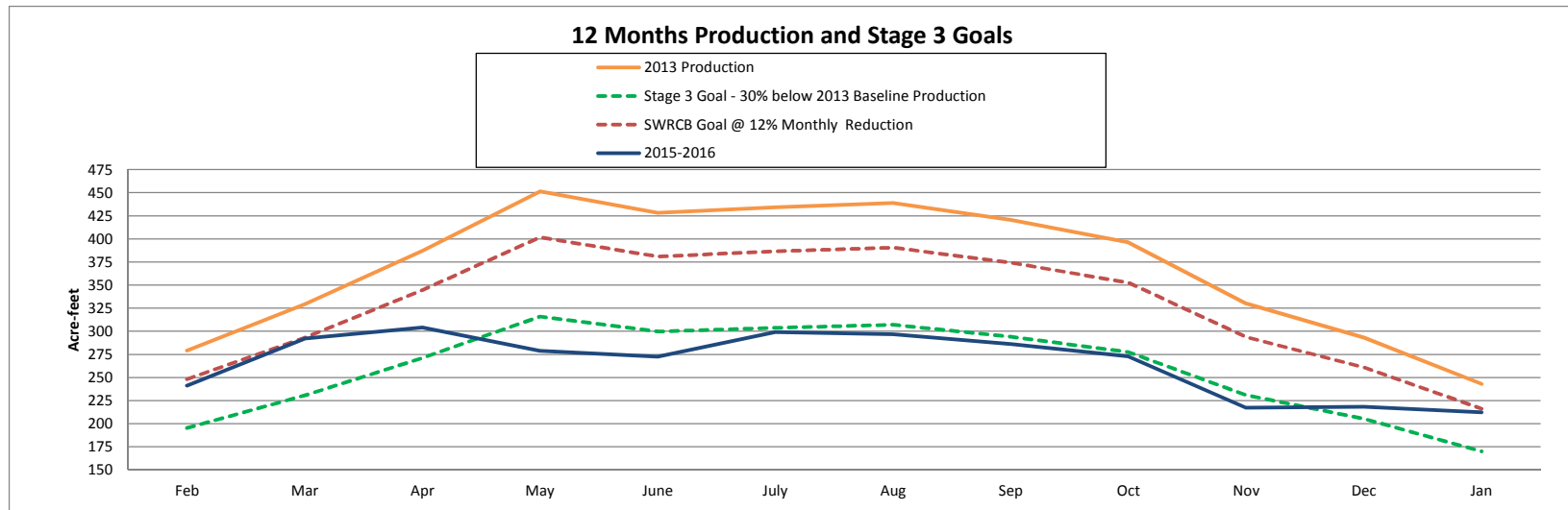
	2013 Water Prod (AF)	2015 Water Prod (AF)	Monthly Savings (AF)	Monthly Savings	Cumulative Savings
Jun-15	428	273	156	36%	36%
Jul-15	434	299	135	31%	34%
Aug-15	439	297	142	32%	33%
Sep-15	420	286	134	32%	33%
Oct-15	396	273	123	31%	33%
Nov-15	330	218	113	34%	33%
Dec-15	293	218	75	26%	32%
Jan-16	243	212	31	13%	30%
Total	4432	1863	909	-	30%



Monthly Production Reduction Performance

	Acre-Feet								
	*2013 Production	Stage 3 Goals - @ a 30% Reduction	SWRCB Goal @ 12% Monthly Reduction	*2014 Production	2014 Performance Beyond 30% Goal Below 30% Goal	*2015 Production	2015 Performance Beyond 30% Goal Below 30% Goal	*2016 Production	2016 Performance Beyond 30% Goal Below 30% Goal
Jan	243.06	170.14	216.32	327.14	157.00	247.66	77.52	212.37	42.23
Feb	279.08	195.36	248.38	234.16	38.80	241.34	45.98		
Mar	329.29	230.50	293.07	290.01	59.51	292.16	61.66		
Apr	387.29	271.10	344.69	333.28	62.18	304.13	33.03		
May	451.43	316.00	401.77	425.96	109.96	278.96	-37.04		
June	428.11	299.68	381.02	410.62	110.94	272.52	-27.16		
July	434.25	303.98	386.48	426.58	122.61	299.06	-4.91		
Aug	438.85	307.20	390.58	412.77	105.58	296.76	-10.44		
Sep	420.44	294.31	374.19	365.2	70.89	286.33	-7.98		
Oct	396.27	277.39	352.68	347.4	70.01	272.82	-4.57		
Nov	330.21	231.15	293.89	246.12	14.97	217.52	-13.63		
Dec	293.26	205.28	261.00	206.69	1.41	218.41	13.13		

* Production data taken from Marina Coast Water District Well Production Summaries



2016					
# of days		Production (AF)	Production (Gallons)	Population	GPCD
31	January	212.37	69,200,976.87	32,375	68.95
28	February			32,375	
31	March			32,375	
30	April			32,375	
31	May			32,375	
30	June			32,375	
31	July			32,375	
31	August			32,375	
30	September			32,375	
31	October			32,375	
30	November			32,375	
31	December			32,375	
365	2016 Year	212.37	69,200,976.87	32,375	68.95

District Baseline and GPCD Targets (Gross Production)		
Description	Year	Amount (gpcd)
Baseline GPCD	2008	133
Maximum Allowable Target	2020	126
Interim GPCD Target	2015	
2020 GPCD Target	2020	117
2014 GPCD	2014	115
2015 GPCD	2015	89

